

LAMBLEY HOLY TRINITY CHURCH BUDGET 2022

	31st March 2023	25% expended	Budget 2023	Out turn 31st Dec 2022	Out turn 31st Dec 2021
RECEIPTS					
Planned Giving	2381	24	10000	10403	11777
Open plate	271	18	1500	1334	721
Gift Aid recovered	636	26	2450	2564	1968
Fund raising	83	55	150	225	0
Weddings & Funerals	381	25	1500	1569	1929
Donations & Gifts	50	100	50	84	164
Bank Interest	8	53	15	8	14
Miscellaneous		-	50	50	0
Church Hire	0	-	50	0	0
restricted collection vat return	0 250	-	100 380	110 380	0 0
	4060	25	16245	16727	16573
PAYMENTS					
Parish Share(2022 £2k)	3800	38	10000	12600	12000
Fabric regular maintenanc	1342	89	1500	1565	1452
Major fabric repairs	0	-	1000	1375	0
Clergy Expenses	0		0	0	0
Insurance	535	25	2141	1947	1897
Copyright	0	-	70	0	83
Restricted Charity	0	-	100	110	4
Donations & Gifts	0	-	20	0	10
Cleaning supplies	0	-	20	41	0
Utilities	567	25	2250	1783	1999
Organist	245	26	945	945	385
Sanctuary Supplies	24	34	70	38	116
Fund Raising	0	-	50	0	0
Independent Examiner	0	-	20	0	0
Junior Church	0	-	200	38	88
Administration	0	-	10	0	22
Miscellaneous	0	-	50	0	0
	6513	35	18446	20442	18056
gain / deficit	- 2,453		-2201	-3715	-1483