

## Financial Statement

### All Hallows

We raise money to pay for our regular bills and Giving for Ministry through planned giving, collections on the plate, donations, our Annual Birthday Gift appeal, occasional offices, claiming Gift Aid, GASDS and VAT where possible. Fund raising is split equally between PCC funds and the Refurbishment fund.

The Refurbishment fund is used for major projects, topped up with appeals for specific projects, this year it was for our new boilers. In Memoria funds and bequests are directed to our Refurbishment fund. We have a Book of Remembrance with the names of individuals who have helped with our various projects over the years. Decisions over future projects is a collaborative affair, which may come from the Building Committee or from individuals and put to the Finance committee and PCC for approval.

Over the last few years we have experienced a drop in our income from regular givers due to bereavement, moving away, the cost of living and other issues. Like most churches we saw our income drop during Covid as collections couldn't be received on the plate and fund raising and occasional offices was limited. Although we are now building up plate collections and fund raising again, society is changing and there is a move away from having church services for weddings and funerals.

It is with deep regret that we have been unable to meet our commitment to Giving for Ministry for the last few years. The table below shows the changes in our income and in the amount we have paid towards our Deanery Share

Year	Planned Giving	Collections	Gift Aid	Weddings & Funeral	Fund raising	Difference from year 2019
2018	44970	6000	12335	5000	6682	+5400
2019	41869	4562	11214	3937	7756	0
2020	37896	1059	10566	3257	2113	-14447
2021	35592	2773	9356	4683	2540	-14384
2022	32825	4700	9286	3800	2540	-16187
Year	Giving for Ministry	Paid	Shortfall To Diocese		Paid less than in 2019	Reduced funds From 2019
2019	48900	48900	0		0	0
2020	50760	34760	16000		14140	14447
2021	55704	34704	21000		14196	14384
2022	60804	40000	20804		8900	16187

We regularly invite our congregation to review their regular giving and to encourage new members of the congregation to contribute through standing order. We are due a Planned Giving Campaign as the last one we carried out was in 2017.

We have a card reader in place of cash donations and are waiting to receive and install a Payaz Giving Station which we hope will encourage more income through donations.

We have a 'Give a Little' button on our website for both All Hallows and Holy Trinity which is used occasionally.

Our latest year end accounts can be found on our website

<http://www.allhallowsgedling.co.uk/all-hallows-gedling-pcc--documents.html>

## Holy Trinity

We raise money to pay for our regular bills and Giving for Ministry through planned giving, collections on the plate, occasional offices, claiming Gift Aid and GASDS and VAT where possible. We benefited from a major bequest some years ago which has seen us through major refurbishment works and the fabric of the building is in very good order.

We used to have income from the local magazine, but this is now being organised by members of the village rather than the church community.

We have not been able to meet our Giving for Ministry for a while, to address this, we were preparing to have a Planned Giving Campaign in June 2020. The event was cancelled due to Covid restrictions and at the moment we are on hold due to the cost of living crisis and other issues.

Year	Planned Giving	Collections	Gift Aid	Weddings & Funeral	Fund raising & Magazine	Difference from year 2019
2019	14498	1411	2941	1517	2700	0
2020	12406	629	2457	400	2600	-4575
2021	11777	720	1968	1526	0	-7167
2022	10486	1075	2656	1164	0	-7686
Year	Giving for Ministry	Paid	Shortfall To Diocese		Paid less than in 2019	Reduced funds From 2019
2019	21552	17000	4552		0	0
2020	22368	17368	5000		+368	-4575
2021	24540	12000	12540		-5000	-7167
2022	26436	12000	14436		-5000	-7686

Our latest year end accounts can be found on the All Hallows and Holy Trinity website

<http://www.allhallowsgedling.co.uk/holy-trinity-lambley-pcc--documents.html>